



## LEGEND

Big Econlockhatchee	Little Lake Howell
Big Wekiva	Little Wekiva
Gee Creek	Midway
Howell Creek	Puzzle Lake
Lake Harney	Saint Johns
Lake Jesup	Sanford
Lake Monroe (L-S Canal)	Soldiers Creek
Little Econlockhatchee	Yankee Lake



1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: DRAINAGE

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
STWTR BIG WEKIVA BASIN INVENTORY AND EVA	Project Cost:	\$46,689	\$0	\$0	\$0	\$0
0083 01 - DC67141X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR SWEETWATER COVE TRIBUTARY/BIG WEKI	Project Cost:	\$473,038	\$0	\$0	\$0	\$0
0083 02 - DC69146X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LAKE JESUP BASIN INVENTORY AND EVA	Project Cost:	\$79,431	\$100,000	\$25,000	\$25,000	\$100,000
0090 01 - DC67011X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LITTLE ECON BASIN INVENTORY AND EV	Project Cost:	\$54,525	\$60,000	\$25,000	\$25,000	\$50,000
0092 01 - DC67021X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LITTLE ECONLOCKHATCHEE RIVER BASIN	Project Cost:	\$1,266,834	\$400,000	\$400,000	\$200,000	\$400,000
0092 02 - DC69151X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR MIDWAY BASIN DEFICIENCY CORRECTION	Project Cost:	\$77,804	\$200,000	\$400,000	\$400,000	\$500,000
0115 01 - DC67031X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR UPDATE MONROE BASIN INVENTORY AND	Project Cost:	\$161,181	\$20,000	\$20,000	\$20,000	\$80,000
0116 01 - DC67041X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR SALES TAX DEFICIENCY CORRECTION PR	Project Cost:	\$45,000	\$1,405,000	\$0	\$0	\$0
0116 02 - DC67042X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-RESERVOIR LAKE OUTFALL-MONROE BASI	Project Cost:	\$0	\$100,000	\$200,000	\$300,000	\$0
0116 07 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-LOCH ARBOR PHASE I-MONROE BASIN	Project Cost:	\$0	\$0	\$175,000	\$400,000	\$0
0116 08 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-WEST CRYSTAL DRIVE PHASE I-MONROE	Project Cost:	\$0	\$0	\$0	\$575,000	\$0
0116 09 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LITTLE WEKIVA BASIN EVALUATION	Project Cost:	\$238,958	\$0	\$0	\$0	\$0
0117 01 - DC67051X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LITTLE WEKIVA BASIN/DEFICIENCY CORR	Project Cost:	\$0	\$60,000	\$310,000	\$0	\$0
0117 04 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LAKE ANN OUTFALL DEFICIENCY CORREC	Project Cost:	\$140,902	\$0	\$0	\$0	\$0
0120 02 - DC67062X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LAKE HOWELL BASIN DEFICIENCY CORR	Project Cost:	\$835,000	\$200,000	\$400,000	\$200,000	\$500,000
0120 03 - DC69141X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR MAJOR/MINOR CONVEYANCE-COUNTYWIDE	Project Cost:	\$602,647	\$90,000	\$100,000	\$100,000	\$150,000
0130 01 - DC69011X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-PHOTOGRAMMETRIC MAPPING OF SEMINOL	Project Cost:	\$0	\$250,000	\$300,000	\$400,000	\$800,000
0132 02 - PC69032X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: DRAINAGE

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
STWTR WATER QUALITY NPDES PROFESSIONAL S	Project Cost:	\$676,798	\$525,000	\$555,000	\$520,000	\$700,000
0243 01 - DC69031X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR MYRTLE LAKE OUTFALL DEFICIENCY COR	Project Cost:	\$315,445	\$0	\$0	\$0	\$0
0887 01 - DC67101X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR DEFICIENCY CORRECTION PROGECTS/COU	Project Cost:	\$0	\$1,993,000	\$1,167,000	\$1,400,000	\$1,950,000
0945 01 - PC68041X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR CONTRACT DITCH MAINTENANCE	Project Cost:	\$0	\$0	\$0	\$0	\$0
0950 01 - PC68091X CIE	Operating Budget:	\$0	\$99,000	\$131,000	\$170,000	\$190,000
STWTR FIELD OPERATIONS EQUIPMENT	Project Cost:	\$0	\$470,000	\$540,000	\$272,000	\$380,000
0955 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LK TONY/DEER RUN OUTFALL-LITTLE LK	Project Cost:	\$25,351	\$0	\$0	\$0	\$0
1395 01 - DC69121X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR BASIN EVALUATION/INVENTORY COUNTY	Project Cost:	\$0	\$210,000	\$265,000	\$305,000	\$500,000
1535 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR FIELD OPERATIONS	Project Cost:	\$0	\$240,000	\$265,000	\$0	\$0
1541 01 - CIE	Operating Budget:	\$0	\$74,200	\$147,800	\$178,000	\$190,000
STWTR NEIGHBORHOOD DRAINAGE/OSCEOLA RD O	Project Cost:	\$10,433	\$0	\$0	\$0	\$0
1552 01 - DC67122X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-NPDES WATERSHED ATLAS PROJECT/USF	Project Cost:	\$249,500	\$50,000	\$50,000	\$50,000	\$60,000
1560 01 - DC69163X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-NPDES ONLINE DYNAMIC WATERSHED ATL	Project Cost:	\$348,478	\$0	\$0	\$0	\$0
1560 02 - DC69173X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-NEIGHBORHOOD DRAINAGE PROJECTS - C	Project Cost:	\$8,650	\$200,000	\$300,000	\$200,000	\$300,000
1563 01 - DC69167X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-NEIGHBORHOOD DRAINAGE IMPR. OTHER	Project Cost:	\$0	\$300,000	\$300,000	\$300,000	\$350,000
1563 02 - PC69166X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-(GENERAL FUND) SANLANDO SPRINGS LA	Project Cost:	\$19,316	\$0	\$0	\$0	\$0
1563 04 - DC69168X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-LAKE JESUP WATER QUALITY SAMPLING-	Project Cost:	\$71,875	\$0	\$0	\$0	\$0
1580 01 - DC69854X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-CONVEYANCE PROGRAM CAPITAL PROJECT	Project Cost:	\$260,000	\$722,000	\$780,000	\$710,000	\$850,000
1613 01 - DC60212X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-BIG ECON BASIN EVALUATION	Project Cost:	\$0	\$200,000	\$140,000	\$110,000	\$180,000
1682 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: DRAINAGE

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
STWTR-PENELOPE DRIVE-SOLDIERS CREEK	Project Cost:	\$0	\$150,000	\$0	\$0	\$0
1683 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR-ST JOHNS RIVER MIDDLE BASIN INITIA	Project Cost:	\$0	\$200,000	\$250,000	\$300,000	\$300,000
1684 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR NORTHWESTERN AVENUE	Project Cost:	\$457,545	\$0	\$0	\$0	\$0
1745 01 - DC60214X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR HORSELOVERS LANE	Project Cost:	\$510,215	\$0	\$0	\$0	\$0
1745 02 - DC60215X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR SR 434 SEDIMENTATION BASIN	Project Cost:	\$663,659	\$0	\$0	\$0	\$0
1745 03 - DC60216X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR INTERNATIONAL CREW CAB	Project Cost:	\$85,973	\$0	\$0	\$0	\$0
1863 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR MOWER/MULCHER ATTACHMENT FOR LIEBH	Project Cost:	\$15,500	\$0	\$0	\$0	\$0
1864 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR RUBBER TIRE EXCAVATOR	Project Cost:	\$204,500	\$0	\$0	\$0	\$0
1865 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR GRAPPLE ATTACHMENT	Project Cost:	\$20,000	\$0	\$0	\$0	\$0
1865 02 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR CAMERON AVE. STORMWATER RETROFIT	Project Cost:	\$184,289	\$0	\$0	\$0	\$0
1918 01 - DC69036X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR BRISSON AVE. STORMWATER RETROFIT	Project Cost:	\$400,000	\$0	\$0	\$0	\$0
1918 02 - DC69037X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR FIRST DRIVE STORMWATER RETROFIT	Project Cost:	\$198,148	\$0	\$0	\$0	\$0
1918 03 - DC69038X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR CELERY AVE/MIDWAY REGIONAL STORMWA	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
1918 04 - DC69039X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - NAVY CANAL STWTR FACILITY	Project Cost:	\$2,045,000	\$0	\$0	\$0	\$0
1927 01 - DC69042X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - CAMERON DITCH RETROFIT	Project Cost:	\$824,968	\$0	\$0	\$0	\$0
1927 02 - DC69043X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - LAKE ANN EROSION CONTROL PROJECT	Project Cost:	\$148,091	\$0	\$0	\$0	\$0
1928 01 - DC69142X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - LAKE HAYES OUTFALL PROJECT	Project Cost:	\$16,278	\$0	\$0	\$0	\$0
1928 02 - DC69143X	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: DRAINAGE

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
STWTR - RED BUG/DEER RUN OUTFALL	Project Cost:	\$30,000	\$0	\$0	\$0	\$0
1928 03 - DC69144X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - CONTINGENCY CONVEYANCE ACQUISITI	Project Cost:	\$60,000	\$0	\$0	\$0	\$0
2024 01 - PC69044X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - LOCKHART/SMITH CANAL CONVEYANCE	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
2024 02 - PC69045X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - CONVEYANCE ACQUISITION SURVEY	Project Cost:	\$40,000	\$0	\$0	\$0	\$0
2024 03 - PC69046X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - ELDER CREEK	Project Cost:	\$1,941,382	\$0	\$0	\$0	\$0
2030 02 - DC69161X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - SWEETWATER CLUB WEKIVA SPRINGS R	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
2067 01 - PC69174X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR ORANGE BLVD./WALDEN VIEW DR. OUTFA	Project Cost:	\$35,000	\$0	\$0	\$0	\$0
2069 01 - DC69175X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LAKE MARY BLVD AT SUN DRIVE	Project Cost:	\$25,684	\$0	\$0	\$0	\$0
2069 02 - DC69176X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR OAKHURST RED BUG LAKE ROAD OUTFALL	Project Cost:	\$59,000	\$0	\$0	\$0	\$0
2069 03 - DC69177X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR SR 426 AT ALOMA WOODS SUB BASIN EV	Project Cost:	\$50,000	\$0	\$0	\$0	\$0
2069 04 - DC69178X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR LAKE VIEW DRIVE./ARMORY LAKE - MON	Project Cost:	\$76,170	\$0	\$0	\$0	\$0
2069 05 - DC69179X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - MULLET LAKE PARK RD/ST JOHNS BAS	Project Cost:	\$50,000	\$0	\$0	\$0	\$0
2069 06 - DC69181X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - OSCEOLA RD CURVE 2 DRAINAGE IMPR	Project Cost:	\$120,000	\$0	\$0	\$0	\$0
2076 01 - PC69185X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - LONGWOOD HILLS ROAD DRAINAGE IMP	Project Cost:	\$160,000	\$0	\$0	\$0	\$0
2076 02 - PC69186X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - TIFFANY WOODS DRAINAGE IMPROVEME	Project Cost:	\$135,000	\$0	\$0	\$0	\$0
2076 03 - PC69187X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
STWTR - CRANE STRAND RETROFIT	Project Cost:	\$250,000	\$0	\$0	\$0	\$0
2079 01 - PC69191X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: DRAINAGE	Project Cost:	\$15,364,257	\$8,145,000	\$6,967,000	\$6,812,000	\$8,150,000
	Operating Budget:	\$0	\$173,200	\$278,800	\$348,000	\$380,000
	CIE Project:	\$6,607,592	\$7,845,000	\$6,667,000	\$6,512,000	\$7,800,000
	CIE Operating:	\$0	\$173,200	\$278,800	\$348,000	\$380,000

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR BIG WEKIVA BASIN INVENTORY AND EVALUATION

CIE Project: Y

AS/400 CIP: 0083 01 - Pentamation CIP: DC67141X

Starting Year: 1997

Element: DRAINAGE

Project Loc: WEKIVA RIVER BASIN

ORG# 077600 STORMWATER

Service Area: WEKIVA RIVER BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$46,689	\$46,689	\$0	\$0	\$0	\$0	\$46,689
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$46,689	\$46,689	\$0	\$0	\$0	\$0	\$46,689
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR DRAINAGE INVENTORY AND AN ENGINEERING EVALUATION FOR IMPLEMENTATION OF DEFICIENCY CORRECTION PROJECTS.

Project Description - Operating

\*NONE

Key Project Status Information

BASIN HYDRAULICS HAVE BEEN COMPLETED, EXISTING AND FUTURE MODELS HAVE BEEN COMPLETED, AND CONCEPTUAL SOLUTIONS HAVE BEEN IDENTIFIED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR SWEETWATER COVE TRIBUTARY/BIG WEKIVA  
 AS/400 CIP: 0083 02 - Pentamation CIP: DC69146X  
 Starting Year: 1998  
 Project Loc: BIG WEKIVA RIVER  
 ORG# 077600 STORMWATER  
 OMB Analyst: John Hunter

CIE Project: Y  
 Element: DRAINAGE  
 Service Area: WEKIVA RIVER BASIN  
 Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$473,038	\$473,038	\$0	\$0	\$0	\$0	\$473,038
Total Project Cost	\$0	\$473,038	\$473,038	\$0	\$0	\$0	\$0	\$473,038
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

STATE FUNDED PROJECT- CONSISTS OF A SCIENTIFIC STUDY TO OUTLINE IMPROVEMENTS TO RESTORE SURFACE WATERS IN THE SWEETWATER COVE.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR LAKE JESUP BASIN INVENTORY AND EVALUATION  
AS/400 CIP: 0090 01 - Pentamation CIP: DC67011X  
Starting Year: 1996  
Project Loc: LAKE JESUP BASIN  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: LAKE JESSUP BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$79,431	\$79,431	\$100,000	\$25,000	\$25,000	\$100,000	\$329,431
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$79,431	\$79,431	\$100,000	\$25,000	\$25,000	\$100,000	\$329,431
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR THE DRAINAGE INVENTORY AND ENGINEERING INVENTORY FOR IMPLEMENTATION OF DEFICIENCY CORRECTION PROJECTS.

Project Description - Operating

\*NONE

Key Project Status Information

ON GOING-FEMA REVISIONS WILL FOLLOW. BASIN REPORT AND MAPS ARE COMPLETED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR LITTLE ECON BASIN INVENTORY AND EVALUATION  
AS/400 CIP: 0092 01 - Pentamation CIP: DC67021X  
Starting Year: 1996  
Project Loc: LITTLE ECONLOCKHATCHEE RIVER  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: LITTLE ECON BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER	FUND	077600	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$30,205	\$30,205	\$60,000	\$25,000	\$25,000	\$50,000	\$190,205
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$24,320	\$24,320	\$0	\$0	\$0	\$0	\$24,320
Total Project Cost	\$0	\$54,525	\$54,525	\$60,000	\$25,000	\$25,000	\$50,000	\$214,525
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR THE DRAINAGE INVENTORY AND ENGINEERING EVALUATION FOR IMPLEMENTATION OF DEFICIENCY CORRECTION PROJECTS. WITHIN THE LITTLE ECON RIVER BASIN.

Project Description - Operating

\*NONE

Key Project Status Information

ON HOLD ONE TO THREE YEARS PENDING DATA COLLECTION PHASE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR LITTLE ECONLOCKHATCHEE RIVER BASIN DEFICIENCY CORRECTION PROJECT CIE Project: Y

AS/400 CIP: 0092 02 - Pentamation CIP: DC69151X

Starting Year: 1998

Element: DRAINAGE

Project Loc: LITTLE ECON RIVER BASIN

ORG# 077600 STORMWATER

Service Area: LITTLE WEKIVA BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$1,142,001	\$1,142,001	\$400,000	\$400,000	\$200,000	\$400,000	\$2,542,001
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$50,655	\$50,655	\$0	\$0	\$0	\$0	\$50,655
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$74,178	\$74,178	\$0	\$0	\$0	\$0	\$74,178
Total Project Cost	\$0	\$1,266,834	\$1,266,834	\$400,000	\$400,000	\$200,000	\$400,000	\$2,666,834
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FUNDED BY SJRWMD PROJECT- CONSISTS OF THE FINAL DESIGN AND CONSTRUCTION OF IMPROVEMENTS RECOMMENDED BY THE ENGINEERING EVALUATIONINITIATED IN FY 96/97.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS CURRENTLY ON HOLD SINCE ADDITIONAL FUNDING IS NEEDED TO COMPLETE THE PROJECT. ADDITIONAL FUNDING IS BEING IDENTIFIED IN SAVINGS FROM OTHER STORMWATER PROJECTS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR MIDWAY BASIN DEFICIENCY CORRECTION PROJECTS  
AS/400 CIP: 0115 01 - Pentamation CIP: DC67031X  
Starting Year: 1994  
Project Loc: MIDWAY BASIN  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: MIDWAY BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$200,000	\$400,000	\$400,000	\$500,000	\$1,500,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$77,804	\$77,804	\$0	\$0	\$0	\$0	\$77,804
Total Project Cost	\$0	\$77,804	\$77,804	\$200,000	\$400,000	\$400,000	\$500,000	\$1,577,804
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

STATE FUNDED PROJECT-THIS IS FOR THE FINAL DESIGN AND CONSTRUCTION OF IMPROVEMENTS RECOMMENDED IN THE BASIN ENGINEERING EVALUATION COMPLETED IN FY 96/97.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS CURRENTLY ON HOLD SINCE ADDITIONAL FUNDING IS NEEDED TO COMPLETE THE PROJECT. ADDITIONAL FUNDING IS BEING IDENTIFIED IN SAVINGS FROM OTHER STORMWATER PROJECTS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR UPDATE MONROE BASIN INVENTORY AND EVALUATION

CIE Project: Y

AS/400 CIP: 0116 01 - Pentamation CIP: DC67041X

Starting Year: 1996

Element: DRAINAGE

Project Loc: LAKE MONROE BASIN

ORG# 077600 STORMWATER

Service Area: LAKE MONROE BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$161,181	\$161,181	\$0	\$0	\$0	\$0	\$161,181
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$80,000	\$140,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$161,181	\$161,181	\$20,000	\$20,000	\$20,000	\$80,000	\$301,181
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS FOR THE UPDATE OF DRAINAGE INVENTORY AND ENGINEERING EVALUATION FOR IMPLEMENTATION OF DEFICIENCY CORRECTION PROJECTS.

## Project Description - Operating

\*NONE

## Key Project Status Information

FEMA REVISIONS WILL FOLLOW. BASIN REPORT AND MAPS ARE COMPLETED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR SALES TAX DEFICIENCY CORRECTION PROJECTS  
AS/400 CIP: 0116 02 - Pentamation CIP: DC67042X  
Starting Year: 1998  
Project Loc: COUNTY WIDE  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: COUNTY WIDE  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$45,000	\$0	\$45,000	\$190,000	\$0	\$0	\$0	\$235,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$515,000	\$0	\$0	\$0	\$515,000
Total Project Cost	\$45,000	\$0	\$45,000	\$1,405,000	\$0	\$0	\$0	\$1,450,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR THE FINAL DESIGN AND CONSTRUCTION OF IMPROVEMENTS RECOMMENDED IN THE ENGINEERING EVALUATION  
COMPLETED IN FY' 97/98.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR-RESERVOIR LAKE OUTFALL-MONROE BASIN

CIE Project: Y

AS/400 CIP: 0116 07 - Pentamation CIP:

Starting Year: 1998

Element: DRAINAGE

Project Loc: LOCKHART-SMITH CANAL/MONROE BASIN/CRYSTAL LAKE

ORG# 077600 STORMWATER

Service Area: LAKE MONROE BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$100,000	\$200,000	\$300,000	\$0	\$600,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

IMPROVEMENTS TO RESERVOIR LAKE OUTFALL DITCH AND CULVERT SYSTEM TO ALLEVIATE FLOODING IN THE AREA.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT IS CURRENTLY ON HOLD SINCE ADDITIONAL FUNDING IS NEEDED TO COMPLETE THE PROJECT. ADDITIONAL FUNDING IS BEING IDENTIFIED IN SAVINGS FROM OTHER STORMWATER PROJECTS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-LOCH ARBOR PHASE I-MONROE BASIN

CIE Project: Y

AS/400 CIP: 0116 08 - Pentamation CIP:

Starting Year: 1998

Element: DRAINAGE

Project Loc: LOCKHART-SMITH CANAL/MONROE BASIN/CRYSTAL LAKE

ORG# 077600 STORMWATER

Service Area: LAKE MONROE BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Total Project Cost	\$0	\$0	\$0	\$0	\$175,000	\$400,000	\$0	\$575,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE REDESIGN AND RECONSTRUCTION OF THE SWALES IN THE LOCH ARBOR SUBDIVISION (IN SANFORD) TO IMPROVE THE CONVEYANCE AND TREATMENT OF STORMWATER RUNOFF.

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR-WEST CRYSTAL DRIVE PHASE 1-MONROE BASIN

CIE Project: Y

AS/400 CIP: 0116 09 - Pentamation CIP:

Starting Year: 1998

Element: DRAINAGE

Project Loc: LOCKHART-SMITH CANAL/MONROE BASIN/CRYSTAL LAKE

ORG# 077600 STORMWATER

Service Area: LAKE MONROE BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$575,000	\$0	\$575,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$0</b>	<b>\$575,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

STORMWATER RETROFIT PROJECT TO IMPROVE SECONDARY DRAINAGE SYSTEM AND WATER QUALITY TREATMENT IN THE WEST CRYSTAL DRIVE AREA.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE PROJECT SCHEDULED FOR FY 05/06 (DEPENDENT UPON FUNDING).

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR LITTLE WEKIVA BASIN EVALUATION

CIE Project: Y

AS/400 CIP: 0117 01 - Pentamation CIP: DC67051X

Starting Year: 1994

Element: DRAINAGE

Project Loc: LITTLE WEKIVA RIVER BASIN

ORG# 077600 STORMWATER

Service Area: LITTLE WEKIVA BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$238,958	\$238,958	\$0	\$0	\$0	\$0	\$238,958
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$238,958	\$238,958	\$0	\$0	\$0	\$0	\$238,958
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

SJRWMD BASIN EVALUATION IS UNDERWAY TO IDENTIFY DEFECIENCY CORRECTIONAND WATER QUALITY ENHAQNCEMENTS PROJECTS. FUNDS TO BE USED BY SEMINOLE COUNTY TO MATCH DISTRICT FUNDS.

## Project Description - Operating

\*NONE

## Key Project Status Information

PHASE II OF PROJECT IS UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR LITTLE WEKIVA BASIN/DEFICIENCY CORRECTION PROJECTS

CIE Project: Y

AS/400 CIP: 0117 04 - Pentamation CIP:

Starting Year: 1998

Element: DRAINAGE

Project Loc: LITTLE WEKIVA RIVER

ORG# 077600 STORMWATER

Service Area: LITTLE WEKIVA BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$60,000	\$60,000	\$0	\$0	\$120,000
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

DEFICIENCY CORRECTION PROJECTS IN THE LITTLE WEKIVA BASIN TO ALLEVIATE EROSION AND FLOODING IN THE AREA.

Project Description - Operating

\*NONE

Key Project Status Information

THE PROJECT REMAINS IN THE STORMWATER SECTION'S CAPITAL IMPROVEMENT PROGRAM IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR LAKE ANN OUTFALL DEFICIENCY CORRECTIONS

CIE Project: Y

AS/400 CIP: 0120 02 - Pentamation CIP: DC67062X

Starting Year: 1998

Element: DRAINAGE

Project Loc: HOWELL CREEK BASIN

ORG# 077600 STORMWATER

Service Area: HOWELL CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$32,572	\$32,572	\$0	\$0	\$0	\$0	\$32,572
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$91,941	\$91,941	\$0	\$0	\$0	\$0	\$91,941
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$16,389	\$16,389	\$0	\$0	\$0	\$0	\$16,389
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$140,902</b>	<b>\$140,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,902</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS THE FINAL DESIGN AND CONSTRUCTION OF IMPROVEMENTS RECOMMENDED IN THE ENGINEERING EVALUATION COMPLETED IN FY' 92/93.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT IS NEARLY COMPLETE.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR LAKE HOWELL BASIN DEFICIENCY CORRECTION

CIE Project: Y

AS/400 CIP: 0120 03 - Pentamation CIP: DC69141X

Starting Year: 1998

Element: DRAINAGE

Project Loc: HOWELL CREEK BASIN

ORG# 077600 STORMWATER

Service Area: HOWELL CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$200,000	\$400,000	\$200,000	\$500,000	\$1,300,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$835,000	\$835,000	\$0	\$0	\$0	\$0	\$835,000
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$835,000</b>	<b>\$835,000</b>	<b>\$200,000</b>	<b>\$400,000</b>	<b>\$200,000</b>	<b>\$500,000</b>	<b>\$2,135,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

IMPROVEMENTS WITHIN THE LAKE HOWELL BASIN TO ALLEVIATE FLOODING AND EROSIN.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS CURRENTLY IN THE DESIGN PHASE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR MAJOR/MINOR CONVEYANCE-COUNTYWIDE  
 AS/400 CIP: 0130 01 - Pentamation CIP: DC69011X  
 Starting Year: 1994  
 Project Loc: ALL BASINS  
 ORG# 077600 STORMWATER  
 OMB Analyst: John Hunter

CIE Project: Y

Element: DRAINAGE

Service Area: ALL BASINS

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER	FUND	077600	100	100	100	100	100

	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$271,205	\$271,205	\$90,000	\$100,000	\$100,000	\$150,000	\$711,205
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$331,442	\$331,442	\$0	\$0	\$0	\$0	\$331,442
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$602,647</b>	<b>\$602,647</b>	<b>\$90,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$1,042,647</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

THIS PROJECT CONSISTS OF THE RIGHT-OF-WAY ACQUISITION AND ENGINEERING SERVICES FOR MAINTENANCE OF THE DRAINAGE SYSTEM, MAJOR/MINOR CONVEYANCE SYSTEMS.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-PHOTOGRAMMETRIC MAPPING OF SEMINOLE CO.  
AS/400 CIP: 0132 02 - Pentamation CIP: PC69032X  
Starting Year: 1994  
Project Loc: ALL BASINS  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: ALL BASINS  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$250,000	\$300,000	\$400,000	\$800,000	\$1,750,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$250,000	\$300,000	\$400,000	\$800,000	\$1,750,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS THE MAPPING OF AREAS WITHIN SEMINOLE COUNTY TO IDENTIFY FLOOD PRONE AREAS IN ORDER TO CORRECT FLOODING PROBLEMS.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR WATER QUALITY NPDES PROFESSIONAL SERVICES CONTRACT  
AS/400 CIP: 0243 01 - Pentamation CIP: DC69031X  
Starting Year: 1994  
Project Loc: COUNTYWIDE  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: COUNTY WIDE  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$350,000	\$326,798	\$676,798	\$525,000	\$555,000	\$520,000	\$700,000	\$2,976,798
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$350,000	\$326,798	\$676,798	\$525,000	\$555,000	\$520,000	\$700,000	\$2,976,798
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR COMPLIANCE WITH THE ENVIRONMENTAL PROTECTION AGENCY WHICH REQUIRES A NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM(NPDES) PERMIT.

Project Description - Operating

\*NONE

Key Project Status Information

5 YEAR NPDES PERMIT, RECEIVED IN 98. ANNUAL PERMIT COMPLIANCE REQUIRE THE CONTRACTING OF CONSULTANTS TO PERFORM WITH A FEDERAL MANDATE HAS BEGUN. TOTAL DAILY MAX LOADS TO DETERMINE IMPAIRMENT-CONSULTANT TO REPRESENT COUNTY AND ITS INTERESTS HAS BEEN CONTRACTED.5TH YEAR OF 5

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR MYRTLE LAKE OUTFALL DEFICIENCY CORR  
 AS/400 CIP: 0887 01 - Pentamation CIP: DC67101X  
 Starting Year: 1997  
 Project Loc: SOLDIERS CREEK BASIN  
 ORG# 077600 STORMWATER  
 OMB Analyst: John Hunter

CIE Project: Y

Element: DRAINAGE

Service Area: NOT APPLICABLE

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$2,880	\$2,880	\$0	\$0	\$0	\$0	\$2,880
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$301,150	\$301,150	\$0	\$0	\$0	\$0	\$301,150
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$11,415	\$11,415	\$0	\$0	\$0	\$0	\$11,415
Total Project Cost	\$0	\$315,445	\$315,445	\$0	\$0	\$0	\$0	\$315,445
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THE CONSTRUCTION OF AN OUTFALL FOR LAND LOCKED BASIN TO ALLEVIATE FLOODING IN THE AREA.

## Project Description - Operating

\*NONE

## Key Project Status Information

ONGOING PROJECT. ST JOHNS WM DISTRICT PERMIT OBTAINED 10/01 AND CONSTRUCTION PLANS ARE BEING UPDATED BY BOWYER SINGLETON AND ASSOC.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR DEFICIENCY CORRECTION PROJECTS/COUNTYWIDE

CIE Project: Y

AS/400 CIP: 0945 01 - Pentamation CIP: PC68041X

Starting Year: 1997

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$783,000	\$110,000	\$150,000	\$150,000	\$1,193,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$555,000	\$667,000	\$850,000	\$1,800,000	\$3,872,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$655,000	\$390,000	\$400,000	\$0	\$1,445,000
Total Project Cost	\$0	\$0	\$0	\$1,993,000	\$1,167,000	\$1,400,000	\$1,950,000	\$6,510,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF THE FINAL DESIGN AND CONSTRUCTION AND R/W OF IMPROVEMENTS RECOMMENDED IN THE BASIN ENGINEERING EVALUATIONS COMPLETED IN PRIOR YEARS.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE PROJECT REMAINS IN THE STORMWATER SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR CONTRACT DITCH MAINTENANCE

CIE Project: Y

AS/400 CIP: 0950 01 - Pentamation CIP: PC68091X

Starting Year: 1997

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$99,000	\$131,000	\$170,000	\$190,000	\$590,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,000</b>	<b>\$131,000</b>	<b>\$170,000</b>	<b>\$190,000</b>	<b>\$590,000</b>

## Project Description - Capital

THERE ARE NO CAPITAL COSTS DIRECTLY ASSOCIATED WITH THIS CREW.

## Project Description - Operating

THIS PROJECT CONSISTS OF A BOOM CREW FOR THE STORMWATER SECTION FOR DITCH MAINTENANCE.

## Key Project Status Information

CREW REMAINS IN THE STORMWATER SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04. THE CREATION OF THIS NEW CREW IS CONTINGENT UPON FUNDING.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR FIELD OPERATIONS EQUIPMENT

CIE Project: Y

AS/400 CIP: 0955 01 - Pentamation CIP:

Starting Year: 2000

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total Syrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$470,000	\$540,000	\$272,000	\$380,000	\$1,662,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$470,000	\$540,000	\$272,000	\$380,000	\$1,662,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT REPRESENTS FUTURE YEAR ESTIMATED NEEDS FOR ROLLING STOCK REPLACEMENTS. TENTATIVE REPLACEMENTS PROGRAMMED BY YEAR ARE: FY03/04: BCC# 19094, #24185, #18566, #18567, FY04/05 #11359, #17237, #20203, #20279, #20890, #21178, #21178, #22960, #24112, #24348, #24523;

## Project Description - Operating

FY 05/06 #20201, #22995, #22996, #23154, #23162, #23593; FY 06/07 #22935, #22936.

## Key Project Status Information

THE PURCHASE OF THIS ROLLING STOCK REMAINS IN THE CAPITAL IMPROVEMENT PROGRAM FOR THE STORMWATER SECTION AND IS UPDATED ANNUALLY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR LK TONY/DEER RUN OUTFALL-LITTLE LK HOWELL BASIN

CIE Project: Y

AS/400 CIP: 1395 01 - Pentamation CIP: DC69121X

Starting Year: 2000

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: LITTLE LAKE HOWELL BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$25,351	\$25,351	\$0	\$0	\$0	\$0	\$25,351
<b>Total Project Cost</b>	\$0	\$25,351	\$25,351	\$0	\$0	\$0	\$0	\$25,351
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF AN EASEMENT ACQUISITION FOR LAKE TONY/DEER RUN OUTFALL DITCH.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT IS UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR BASIN EVALUATION/INVENTORY COUNTY WIDE

CIE Project: Y

AS/400 CIP: 1535 01 - Pentamation CIP:

Starting Year: 2000

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$210,000	\$265,000	\$305,000	\$500,000	\$1,280,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$210,000	\$265,000	\$305,000	\$500,000	\$1,280,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF COUNTYWIDE BASIN EVALUATIONS- INCLUDES THE ST JOHNS, YANKEE LK, PUZZLE LK AND LK HARNEY BASIN EVALUATIONS.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT REMAINS IN THE STORMWATER SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR FIELD OPERATIONS

CIE Project: Y

AS/400 CIP: 1541 01 - Pentamation CIP:

Starting Year: 2000

Element: DRAINAGE

Project Loc: COUNTY WIDE

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$240,000	\$265,000	\$0	\$0	\$505,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$74,200	\$147,800	\$178,000	\$190,000	\$590,000
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,200</b>	<b>\$147,800</b>	<b>\$178,000</b>	<b>\$190,000</b>	<b>\$590,000</b>

## Project Description - Capital

THE PURCHASE OF A SPYDER (A DITCH CLEANING APPARATUS) IS REPRESENTED IN THE CAPITAL FUNDING IN FY 03/04. THE PURCHASE OF A TRAK HOE AND TWO DUMP TRUCKS IS REPRESENTED IN THE FY 04/05 FUNDING.

## Project Description - Operating

ADDITIONAL FIELD OPERATIONS PROGRAMS FOR FY03/04 - NEW SPYDER CREW. FY04/05 CONTINUE SPYDER CREW. FY05/06 CONTINUE SPYDER CREW, NEW TRAK HOE CREW.

## Key Project Status Information

EQUIPMENT AND CREW REAMIN IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR NEIGHBORHOOD DRAINAGE/OSCEOLA RD OUTFALL  
AS/400 CIP: 1552 01 - Pentamation CIP: DC67122X  
Starting Year: 1999  
Project Loc: OSCEOLA ROAD/NEIGHBORHOOD DRAINAGE PROJECT  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: ST. JOHNS RIVER BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$10,433	\$10,433	\$0	\$0	\$0	\$0	\$10,433
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$10,433	\$10,433	\$0	\$0	\$0	\$0	\$10,433
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO ALLEVIATE FLOODING ON OSCEOLA ROAD (CURVE #2). (SIMILAR PROJECT - SEE AS400 # 2076-01)

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN AND PERMITTING ON HOLD UNTIL FUNDING FOR SURVEY IS RECEIVED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR-NPDES WATERSHED ATLAS PROJECT/USF

CIE Project: Y

AS/400 CIP: 1560 01 - Pentamation CIP: DC69163X

Starting Year: 1999

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 100

100 100

100 100

100 100

100 000

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$85,000	\$164,500	\$249,500	\$50,000	\$50,000	\$50,000	\$60,000	\$459,500

Total Project Cost	\$85,000	\$164,500	\$249,500	\$50,000	\$50,000	\$50,000	\$60,000	\$459,500
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THE ORIGINAL DEV. AND SUBSEQUENT CONTINUED MAINTENANCE, ENHANCEMENT OF THE SEMINOLE COUNTY WATERSHED ATLAS, INCLUDES ALL SURFACE WATER RES. DATA AVAILABLE IN THE COUNTY AVAILABLE FOR USE BY PUBLIC, ETC. ANNUAL WORK ORDERS INCLUDE LAKE ASSESSMENT TO DEVELOP HISTORIC INFORMATION.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS IS AN ONGOING PROJECT.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-NPDES ONLINE DYNAMIC WATERSHED ATLAS  
AS/400 CIP: 1560 02 - Pentamation CIP: DC69173X  
Starting Year: 1999  
Project Loc:  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: COUNTY WIDE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$348,478	\$348,478	\$0	\$0	\$0	\$0	\$348,478
Total Project Cost	\$0	\$348,478	\$348,478	\$0	\$0	\$0	\$0	\$348,478
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS US EPA GRANT PROVIDES FOR THE ENHANCEMENT OF THE SEMINOLE COUNTY WATERSHED ATLAS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

OVERALL PROJECT STATUS IS 30 PERCENT COMPLETE.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-NEIGHBORHOOD DRAINAGE PROJECTS - CONSTR. AND DESIGN  
AS/400 CIP: 1563 01 - Pentamation CIP: DC69167X  
Starting Year: 2000  
Project Loc:  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: COUNTY WIDE  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$40,000	\$80,000	\$0	\$0	\$120,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$8,650	\$8,650	\$160,000	\$220,000	\$200,000	\$300,000	\$888,650
Total Project Cost	\$0	\$8,650	\$8,650	\$200,000	\$300,000	\$200,000	\$300,000	\$1,008,650
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROJECT CONSISTS OF IMPROVEMENTS TO THE SECONDARY DRAINAGE SYSTEMS TO ALLEVIATE FLOODING AND IMPROVE WATER QUALITY.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT REMAINS IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 02/03 AND INITIATION OF THE PROJECT IS CONTINGENT UPON FUNDING.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR-NEIGHBORHOOD DRAINAGE IMPR. OTHER THAN BLDGS.

CIE Project: Y

AS/400 CIP: 1563 02 - Pentamation CIP: PC69166X

Starting Year: 2000

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$350,000	\$1,250,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$350,000</b>	<b>\$1,250,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF IMPROVEMENTS TO THE SECONDARY DRAINAGE SYSTEMS TO ALLEVIATE FLOODING AND IMPROVE WATER QUALITY.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT REMAINS IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04 AND INITIATION OF THE PROJECT IS CONTINGENT UPON FUNDING.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-(GENERAL FUND) SANLANDO SPRINGS LAKE OAK SUBDIVISION PROJECT CIE Project: Y  
AS/400 CIP: 1563 04 - Pentamation CIP: DC69168X  
Starting Year: 2000 Element: DRAINAGE  
Project Loc: SANLANDO SPRINGS LAKE OAK SUBDIVISION  
ORG# 077601 STORMWATER-GENERAL FUND Service Area: LITTLE WEKIVA BASIN  
OMB Analyst: John Hunter Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100 GENERAL FUND	077601	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$19,316	\$19,316	\$0	\$0	\$0	\$0	\$19,316
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$19,316	\$19,316	\$0	\$0	\$0	\$0	\$19,316
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE INSTALLATION OF A STORMWATER CONVEYANCE SYSTEM INCLUDING STORM SEWERS, SWALES AND A BAFFLE BOX AT ALCORN LAKE.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS APPROACHING COMPLETION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-LAKE JESUP WATER QUALITY SAMPLING-SJRWMD AGREEMENT  
AS/400 CIP: 1580 01 - Pentamation CIP: DC69854X  
Starting Year: 2000  
Project Loc: LAKE JESUP BASIN  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y

Element: DRAINAGE

Service Area: LAKE JESSUP BASIN

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$71,875	\$71,875	\$0	\$0	\$0	\$0	\$71,875
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$71,875	\$71,875	\$0	\$0	\$0	\$0	\$71,875
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE COLLECTION AND SAMPLING OF STORMWATER SAMPLES FROM 5 TRIBUTARIES FLOWING INTO LAKE JESUP FOR THE ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT. THE FUNDS WILL BE REIMBURSED BY NATIONAL OCEANIC AND ATMOSPHERIC ADM. THIS IS THE SECOND PHASE OF THE PROJECT.

Project Description - Operating

\*NONE

Key Project Status Information

THE PROJECT IS APPROXIMATELY 20 PERCENT COMPLETE.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-CONVEYANCE PROGRAM CAPITAL PROJECTS  
AS/400 CIP: 1613 01 - Pentamation CIP: DC60212X  
Starting Year: 2001

CIE Project: Y

Project Loc: LOCKART-SMITH CANAL,CHUB CREEK, SIX MILE CREEK

Element: DRAINAGE

ORG# 077600 STORMWATER

Service Area: LAKE MONROE BASIN

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$260,000	\$260,000	\$722,000	\$780,000	\$710,000	\$850,000	\$3,322,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$260,000	\$260,000	\$722,000	\$780,000	\$710,000	\$850,000	\$3,322,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONVEYANCE PROGRAM INVOLVING THE CLEARING AND RECONSTRUCTION OF CONTRACT DITCH WORK AND THE CONSTRUCTION OF PRIMARY DRAINAGE CANALS.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS ONGOING AND REMAINS IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR MULTIPLE YEARS.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR-BIG ECON BASIN EVALUATION  
 AS/400 CIP: 1682 01 - Pentamation CIP:  
 Starting Year: 2001  
 Project Loc: BIG ECON  
 ORG# 077600 STORMWATER  
 OMB Analyst: John Hunter

CIE Project: Y  
 Element: DRAINAGE  
 Service Area: ECON RIVER BASIN  
 Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$200,000	\$140,000	\$110,000	\$180,000	\$630,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$200,000	\$140,000	\$110,000	\$180,000	\$630,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR THE BIG ECON BASIN EVALUATION/INVENTORY TO ALLEVIATE FLOODING IN THE AREA.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT REMAINS IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04 AND INITIATION OF THE PROJECT IS CONTINGENT UPON FUNDING.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR-PENELOPE DRIVE-SOLDIERS CREEK  
AS/400 CIP: 1683 01 - Pentamation CIP:  
Starting Year: 2001  
Project Loc: PENELOPE DRIVE-SOLDIERS CREEK  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: SOLDIERS CREEK BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROJECT CONSISTS OF STORMWATER MANAGEMENT IMPROVEMENTS TO ALLEVIATE FLOODING IN THE PENELOPE DRIVE AREA.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT REMAINS IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04 AND INITIATION OF THE PROJECT IS CONTINGENT UPON FUNDING.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR-ST JOHNS RIVER MIDDLE BASIN INITIATIVE

CIE Project: Y

AS/400 CIP: 1684 01 - Pentamation CIP:

Starting Year: 2001

Element: DRAINAGE

Project Loc: ST JOHNS RIVER MIDDLE BASIN

ORG# 077600 STORMWATER

Service Area: ST. JOHNS RIVER BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$200,000	\$250,000	\$300,000	\$300,000	\$1,050,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$200,000	\$250,000	\$300,000	\$300,000	\$1,050,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

MATCH FUNDING TO DEVELOP A MIDDLE BASIN ANALYSIS OF WATER QUALITY QUANTITY ISSUES WITH PARTNERS THAT INCLUDE SJRWMD, ORANGE COUNTY, LAKE COUNTY, VOLUSIA COUNTY.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT REMAINS IN THE SECTION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR NORTHWESTERN AVENUE

CIE Project: Y

AS/400 CIP: 1745 01 - Pentamation CIP: DC60214X

Starting Year: 2001

Element: DRAINAGE

Project Loc: NORTHWESTERN AVENUE

ORG# 077600 STORMWATER

Service Area: LITTLE WEKIVA BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$410,010	\$410,010	\$0	\$0	\$0	\$0	\$410,010
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$47,535	\$47,535	\$0	\$0	\$0	\$0	\$47,535
Total Project Cost	\$0	\$457,545	\$457,545	\$0	\$0	\$0	\$0	\$457,545
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

STATE FUNDED PROJECT- AN AGREEMENT BETWEEN SEMINOLE COUNTY AND THE ST JOHNS RIVER WATER MANAGEMENT DISTRICT TO CONTROL EROSION PROBLEM WHERE NORTHWESTERN AVENUE TRANVERSES THE LITTLE WEKIVA RIVER.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN AND PERMIT COMPLETED. CONSTRUCTION WILL FOLLOW.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR HORSELOVERS LANE

CIE Project: Y

AS/400 CIP: 1745 02 - Pentamation CIP: DC60215X

Starting Year: 2001

Element: DRAINAGE

Project Loc: LITTLE WEKIVA RIVER AT HORSELOVERS LANE

ORG# 077600 STORMWATER

Service Area: LITTLE WEKIVA BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$421,055	\$421,055	\$0	\$0	\$0	\$0	\$421,055
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$89,160	\$89,160	\$0	\$0	\$0	\$0	\$89,160
Total Project Cost	\$0	\$510,215	\$510,215	\$0	\$0	\$0	\$0	\$510,215
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

STATE FUNDED PROJECT-THE COUNTY AND THE ST JOHNS RIVER WATER MANAGEMENT DISTRICT HAVE ENTERED INTO AN AGREEMENT WHEREBY A GRADE CONTROL STRUCTURE WILL BE CREATED WHERE HORSELOVERS LANE CROSSES THE LITTLE WEKIVA RIVER.

## Project Description - Operating

\*NONE

## Key Project Status Information

90 PERCENT OF PLANS COMPLETED AND PERMIT OBTAINED. CONSTRUCTION WILL FOLLOW.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR SR 434 SEDIMENTATION BASIN

CIE Project: Y

AS/400 CIP: 1745 03 - Pentamation CIP: DC60216X

Starting Year: 2001

Element: DRAINAGE

Project Loc: LITTLE WEKIVA RIVER AT SR 434

ORG# 077600 STORMWATER

Service Area: LITTLE WEKIVA BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$163,659	\$163,659	\$0	\$0	\$0	\$0	\$163,659
Total Project Cost	\$0	\$663,659	\$663,659	\$0	\$0	\$0	\$0	\$663,659
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

STATE FUNDED PROJECT-SEMINOLE COUNTY HAS ENTERED INTO AN AGREEMENT WITH THE ST JOHNS RIVER WATER MANAGEMENT DISTRICT TO CONSTRUCT A SEMIMENTATION BASIN IN THE LITTLE WEKIVA RIVER TO CONTROL EROSIN.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT IS CURRENTLY IN THE DESIGN PHASE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR INTERNATIONAL CREW CAB

CIE Project: Y

AS/400 CIP: 1863 01 - Pentamation CIP:

Starting Year: 2002

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$85,973	\$0	\$85,973	\$0	\$0	\$0	\$0	\$85,973
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$85,973	\$0	\$85,973	\$0	\$0	\$0	\$0	\$85,973
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS IS A REPLACEMENT CREW CAB FOR HAULING HEAVY EQUIPMENT.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE SECTION EXPECTS DELIVERY OF THE VEHICLE IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR MOWER/MULCHER ATTACHMENT FOR LIEBHERR EXCAVATOR

CIE Project: Y

AS/400 CIP: 1864 01 - Pentamation CIP:

Starting Year: 2002

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000	STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$15,500	\$0	\$15,500	\$0	\$0	\$0	\$0	\$15,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS IS MOWER/MULCHER ATTACHEMENT FOR THE LIEBHERR EXCAVATOR REPLACEMENT (IN CIP BECAUSE COST WAS OVER \$25,000 BUT WAS REDUCED TO BELOW \$25,000 DURING CONSENSUS IN 2002).

## Project Description - Operating

\*NONE

## Key Project Status Information

THE SECTION EXPECTS DELIVERY IN THE EQUIPMENT IN THE CURRENT FISCAL YEAR.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR RUBBER TIRE EXCAVATOR

CIE Project: Y

AS/400 CIP: 1865 01 - Pentamation CIP:

Starting Year: 2002

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$204,500	\$0	\$204,500	\$0	\$0	\$0	\$0	\$204,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$204,500	\$0	\$204,500	\$0	\$0	\$0	\$0	\$204,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS IS A RUBBER TIRE EXCAVATOR (CAT M329) USED TO CLEAN DITCHES WITHIN SEMINOLE COUNTY.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE SECTION EXPECTS DELIVERY OF THE EQUIPMENT IN THE CURRENT FISCAL YEAR.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR GRAPPLE ATTACHMENT

CIE Project: Y

AS/400 CIP: 1865 02 - Pentamation CIP:

Starting Year: 2002

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A NEW PIECE OF EQUIPMENT THAT ATTACHES TO THE EXISTING RUBBER TIRE EXCAVATOR.

Project Description - Operating

\*NONE

Key Project Status Information

THE SECTIONS EXPECTS DELIVERY OF THE EQUIPMENT IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR CAMERON AVE. STORMWATER RETROFIT

CIE Project: Y

AS/400 CIP: 1918 01 - Pentamation CIP: DC69036X

Starting Year: 2002

Element: DRAINAGE

Project Loc: MONROE/MIDWAY SUBBASIN

ORG# 077600 STORMWATER

Service Area: MIDWAY BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$34,289	\$34,289	\$0	\$0	\$0	\$0	\$34,289
Total Project Cost	\$0	\$184,289	\$184,289	\$0	\$0	\$0	\$0	\$184,289
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

STATE FUNDED PROJECT -TO ALLEVIATE FLOODING IN THE AREA OF CAMERON AVENUE IN MIDWAY (EAST SANFORD).

## Project Description - Operating

DESIGN OF THE RETROFIT IS CURRENTLY UNDERWAY.

## Key Project Status Information

DESIGN OF THE RETROFIT IS CURRENTLY UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR BRISSON AVE. STORMWATER RETROFIT

CIE Project: Y

AS/400 CIP: 1918 02 - Pentamation CIP: DC69037X

Starting Year: 2002

Element: DRAINAGE

Project Loc: MONROE/MIDWAY SUBBASIN

ORG# 077600 STORMWATER

Service Area: MIDWAY BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

WATER QUALITY ENHANCEMENT PROJECT FUNDED BY THE SJRWMD. THIS IMPROVEMENT WILL ALSO ALLEVIATE FLOODING ALONG BRISSON AVENUE (IN SANFORD).

## Project Description - Operating

\*NONE

## Key Project Status Information

SURVEY GEOTECHNICAL AND PRELIMINARY DESIGN COMPLETED. FINAL DESIGN/ ENGINEERING UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR FIRST DRIVE STORMWATER RETROFIT  
AS/400 CIP: 1918 03 - Pentamation CIP: DC69038X  
Starting Year: 2002  
Project Loc: MONROE/MIDWAY SUBBASIN  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: MIDWAY BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$48,148	\$48,148	\$0	\$0	\$0	\$0	\$48,148
Total Project Cost	\$0	\$198,148	\$198,148	\$0	\$0	\$0	\$0	\$198,148
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

STATE FUNDED PROJECT CONSISTS OF FLOOD ALLEVIATION AND DITCH IMPROVEMENTS IN THE FIRST DRIVE AREA. WATER QUALITY TREATMENT WILL ALSO BE PROVIDED AS PART OF THE PROJECT.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS UNDER DESIGN.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR CELERY AVE/MIDWAY REGIONAL STORMWATER FACILITY

CIE Project: Y

AS/400 CIP: 1918 04 - Pentamation CIP: DC69039X

Starting Year: 2002

Element: DRAINAGE

Project Loc: MONROE/MIDWAY SUBBASIN

ORG# 077600 STORMWATER

Service Area: MIDWAY BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 100

100 100

100 100

100 100

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$200,000

\$200,000

\$0

\$0

\$0

\$0

\$200,000

Total Project Cost

\$0

\$200,000

\$200,000

\$0

\$0

\$0

\$0

\$200,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

STATE FUNDED PROJECT CONSISTS OF A REGIONAL WET RETENTION POND TO ALLEVIATE FLOODING OF CELERY AVE.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS UNDER DESIGN.

Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - NAVY CANAL STWMTR FACILITY

CIE Project: Y

AS/400 CIP: 1927 01 - Pentamation CIP: DC69042X

Starting Year: 2003

Element: DRAINAGE

Project Loc: LAKE JESUP BASIN WITHIN THE JESUP SUBBASIN

ORG# 077600 STORMWATER

Service Area: LAKE JESSUP BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$482,529	\$482,529	\$0	\$0	\$0	\$0	\$482,529
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$1,245,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$317,471	\$317,471	\$0	\$0	\$0	\$0	\$317,471
Total Project Cost	\$0	\$2,045,000	\$2,045,000	\$0	\$0	\$0	\$0	\$2,045,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

STATE FUNDED PROJECT- CONSISTS OF A REGIONAL WET RETENTION FACILITY TO ALLEVIATE FLOODING AND PROVIDE WATER QUALITY TREATMENT OF THE NAVY CANAL PRIOR TO DISCHARGE INTO LAKE JESUP.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN AND ACQUISITION IS UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR - CAMERON DITCH RETROFIT

CIE Project: Y

AS/400 CIP: 1927 02 - Pentamation CIP: DC69043X

Starting Year: 2003

Element: DRAINAGE

Project Loc: LAKE JESUP BASIN WITHIN THE JESUP SUBBASIN

ORG# 077600 STORMWATER

Service Area: LAKE JESSUP BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$625,000

\$625,000

\$0

\$0

\$0

\$0

\$625,000

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$199,968

\$199,968

\$0

\$0

\$0

\$0

\$199,968

Total Project Cost

\$0

\$824,968

\$824,968

\$0

\$0

\$0

\$0

\$824,968

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

STATE PROJECT FUNDED THRU ST. JOHNS WATER MANAGEMENT DISTRICT FUNDED PROJECT CONSISTS OF A REGIONAL WET RETENTION POND AND WETLAND RESTORATION TO IMPROVE WATER QUALITY INTO LAKE JESUP.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN IS UNDERWAY. 30 PERCENT COMPLETED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - LAKE ANN EROSION CONTROL PROJECT

CIE Project: Y

AS/400 CIP: 1928 01 - Pentamation CIP: DC69142X

Starting Year: 1998

Element: DRAINAGE

Project Loc: LAKE ANN PROJECT OFF LAKE HOWELL LANE

ORG# 077600 STORMWATER

Service Area: LITTLE LAKE HOWELL BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$148,091	\$148,091	\$0	\$0	\$0	\$0	\$148,091
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$148,091	\$148,091	\$0	\$0	\$0	\$0	\$148,091
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

SJWMD FUNDED, DOWNSTREAM EROSION PROTECTION FOR OUTFALL CHANNEL FROM LAKE ANN TO LAKE HOWELL.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT DESIGN COMPLETED. NO ACTIVITY AT THIS TIME.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - LAKE HAYES OUTFALL PROJECT

CIE Project: Y

AS/400 CIP: 1928 02 - Pentamation CIP: DC69143X

Starting Year: 1998

Element: DRAINAGE

Project Loc: LAKE DRIVE WEST OF SR 434

ORG# 077600 STORMWATER

Service Area: WEKIVA RIVER BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$16,278	\$16,278	\$0	\$0	\$0	\$0	\$16,278
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$16,278	\$16,278	\$0	\$0	\$0	\$0	\$16,278
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF A CULVERT REPLACEMENT AND CHANNEL IMPROVEMENTS FOR LAKE HAYES OUTFALL STSTEM; SJWMD FUNDED PROJECT.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT DESIGNED AND CONSTRUCTED. NO ACTIVITY AT THIS TIME.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - RED BUG/DEER RUN OUTFALL

CIE Project: Y

AS/400 CIP: 1928 03 - Pentamation CIP: DC69144X

Starting Year: 1998

Element: DRAINAGE

Project Loc: SOUTH OF RED BUG LAKE ROAD, EAST OF EAGLE CIRCLE

ORG# 077600 STORMWATER

Service Area: HOWELL CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total Project Cost	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT FUNDING IS UTILIZED TO COVER OTHER ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECTS.

## Project Description - Operating

\*NONE

## Key Project Status Information

NO CURRENT ACTIVITY IN THIS PROJECT AS ADDITIONAL FUNDING IS NEEDED TO COMPLETE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR - CONTINGENCY CONVEYANCE ACQUISITIONS  
AS/400 CIP: 2024 01 - Pentamation CIP: PC69044X  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: COUNTY WIDE  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total Project Cost	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE CLEARING AND RECONSTRUCTION OF DRAIN WORK AND THE CONSTRUCTION PRIMARY DRAINAGE CANALS IN SEMINOLE. COUNTY

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE WORK ON THE CLEARING AND CONSTRUCTION OF THE CANALS IS EXPECTED TO START IN SPRING OF 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR - LOCKHART/SMITH CANAL CONVEYANCE ACQUISITION  
AS/400 CIP: 2024 02 - Pentamation CIP: PC69045X  
Starting Year: 2003  
Project Loc: LOCKHART/SMITH CANAL  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: LAKE MONROE BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE RECONSTRUCTION OF THE LOCKHART/SMITH CANAL FROM THE I-4 BORROW PIT TO NORTH OF ORANGE BOULEVARD (LOCATED IN EXTREME NORTHWESTERN SEMINOLE COUNTY).

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

RIGHT OF WAY ACQUISITION ALONG THE CANAL IS UNDERWAY.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: STWTR - CONVEYANCE ACQUISITION SURVEY

CIE Project: Y

AS/400 CIP: 2024 03 - Pentamation CIP: PC69046X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$40,000

\$0

\$40,000

\$0

\$0

\$0

\$0

\$40,000

Total Project Cost

\$40,000

\$0

\$40,000

\$0

\$0

\$0

\$0

\$40,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

THE CLEARING AND RECONSTRUCTION OF CONTRACT DITCH WORK AND CONSTRUCTION PRIMARY DRAINAGE CANALS IN. SEMINOLE COUNTY.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT IS UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR- ELDER CREEK

CIE Project: Y

AS/400 CIP: 2030 02 - Pentamation CIP: DC69161X

Starting Year: 2003

Element: DRAINAGE

Project Loc: COUNTYWIDE

ORG# 077600 STORMWATER

Service Area: COUNTY WIDE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$140,000	\$138,250	\$278,250	\$0	\$0	\$0	\$0	\$278,250
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$1,475,000	\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$188,132	\$188,132	\$0	\$0	\$0	\$0	\$188,132
Total Project Cost	\$1,615,000	\$326,382	\$1,941,382	\$0	\$0	\$0	\$0	\$1,941,382
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

PROJECT FUNDED BY ONE CENT SALES TAX(1991) CONSISTS OF A REGIONAL POND PROVIDING FLOOD ALLEVIATION AND WATER QUALITY TREATMENT FOR CR-15, MONROE ROAD AND THE ELDER CREEK SUB-BASIN.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT DESIGN IS COMPLETED. PERMITTING AND LAND ACQUISITION UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR - SWEETWATER CLUB WEKIVA SPRINGS RD OUTFALL

CIE Project: Y

AS/400 CIP: 2067 01 - Pentamation CIP: PC69174X

Starting Year: 2003

Element: DRAINAGE

Project Loc: WEKIVA SPRINGS ROAD

ORG# 077600 STORMWATER

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

STATE FUNDED PROJECT- INVOLVES THE DESIGN AND CONSTRUCTION OF A CULVERT UNDER WEKIVA SPRINGS RD AND A DRY RETENTION POND DOWNSTREAM OF THE CULVERT.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT HAS BEEN DESIGNED AND PERMITTED. CURRENTLY AWAITING A DRAINAGE EASEMENT FROM THE WEKIVA STATE PARK AUTHORITY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR ORANGE BLVD./WALDEN VIEW DR. OUTFALL - MONROE BASIN

CIE Project: Y

AS/400 CIP: 2069 01 - Pentamation CIP: DC69175X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: LAKE MONROE BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Total Project Cost	\$0	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

PROJECT CONSISTS OF A SUB-BASIN EVALUATION OUTLINING CORRECTIVE ALTERNATIVES TO ALLEVIATE FLOODING AT ORANGE BLVD. AND WALDEN VIEW DR.

## Project Description - Operating

\*NONE

## Key Project Status Information

SUB-BASIN EVALUATION IS UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR LAKE MARY BLVD AT SUN DRIVE

CIE Project: Y

AS/400 CIP: 2069 02 - Pentamation CIP: DC69176X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: SOLDIERS CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$25,684

\$25,684

\$0

\$0

\$0

\$0

\$25,684

Total Project Cost

\$0

\$25,684

\$25,684

\$0

\$0

\$0

\$0

\$25,684

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

PROJECT INVOLVES THE REMOVAL OF SEDIMENT ON A MAJOR STORM SEWER SERVING LAKE MARY BLVD TO AVOID FLOODING AT THE INTERSECTION OF SUND DRIVE.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT TO REMOVE THE SEDIMENT IS UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR OAKHURST RED BUG LAKE ROAD OUTFALL - HOWELL

CIE Project: Y

AS/400 CIP: 2069 03 - Pentamation CIP: DC69177X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: HOWELL CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$44,000

\$44,000

\$0

\$0

\$0

\$0

\$44,000

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$15,000

\$15,000

\$0

\$0

\$0

\$0

\$15,000

Total Project Cost

\$0

\$59,000

\$59,000

\$0

\$0

\$0

\$0

\$59,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

PROJECT CONSISTS OF DESIGNING AND CONSTRUCTION A SEPERATE STORMWATER OUTFALL PIPE FOR THE OAKHURST SUBDIVISION;  
INVOLVES JACK AND BORE UNDER RED BUG LAKE RD.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT IS UNDER DESIGN.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR SR 426 AT ALOMA WOODS SUB BASIN EVALUATION - HOWELL

CIE Project: Y

AS/400 CIP: 2069 04 - Pentamation CIP: DC69178X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: LITTLE LAKE HOWELL BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

PROJECT CONSISTS OF A SUB-BASIN EVALUATION OUTLINING CORRECTIVE ALTERNATIVES TO ALLEVIATE FLOODING IN A PORTION OF ALOMA WOODS AND WENWORTH SUBDIVISIONS.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN CONSULTANT BEING SELECTED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: STWTR LAKE VIEW DRIVE./ARMORY LAKE - MONROE  
AS/400 CIP: 2069 05 - Pentamation CIP: DC69179X  
Starting Year: 2003  
Project Loc:  
ORG# 077600 STORMWATER  
OMB Analyst: John Hunter

CIE Project: Y  
Element: DRAINAGE  
Service Area: LAKE MONROE BASIN  
Lvl of Service: 25 YEAR / 24 HOUR STORM

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$76,170	\$76,170	\$0	\$0	\$0	\$0	\$76,170
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$76,170	\$76,170	\$0	\$0	\$0	\$0	\$76,170
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROJECT INVOLVES THE DESIGN AND CONSTRUCTION OF CULVERT UNDER LAKE VIEW DRIVE THAT SERVES AS THE OUTFALL FOR ARMORY LAKE.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT HAS BEEN DESIGNED AND PERMITTED AND IS CURRENTLY UNDER CONSTR UCTION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - MULLET LAKE PARK RD/ST JOHNS BASIN

CIE Project: Y

AS/400 CIP: 2069 06 - Pentamation CIP: DC69181X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: ST. JOHNS RIVER BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$50,000

\$50,000

\$0

\$0

\$0

\$0

\$50,000

Total Project Cost

\$0

\$50,000

\$50,000

\$0

\$0

\$0

\$0

\$50,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

PROJECT INVOLVES A SUB-BASIN STUDY OUTLINING CORRECTIVE ALTERNATIVES TO ALLEVIATE FLOODING IN THE MULLET LAKE PARK RD.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN CONSULTANTS ARE BEING SELECTED.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - OSCEOLA RD CURVE 2 DRAINAGE IMPROVEMENT

CIE Project: Y

AS/400 CIP: 2076 01 - Pentamation CIP: PC69185X

Starting Year: 2002

Element: DRAINAGE

Project Loc: ON OSCEOLA ROAD IN GENEVA AT "CURVE 2"

ORG# 077600 STORMWATER

Service Area: ST. JOHNS RIVER BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

MINOR DRAINAGE IMPROVEMENT- PROJECT INVOLVES UPGRADE OF DOWNSTREAM CONVEYANCE SYSTEM INCLUDING DITCH IMPROVEMENTS AND CULVERT REPLACEMENT/IMPROVEMENTS ARE NECESSARY TO ELIMINATE ROAD & PROPERTY FLOODING. (SIMILAR PROJECT IS AS400 # 1552-01).

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT DESIGNED AND PERMITTED. TWO DRAINAGE EASEMENTS ARE NEEDED TO BEGIN PROJECT.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - LONGWOOD HILLS ROAD DRAINAGE IMPROVEMENT

CIE Project: Y

AS/400 CIP: 2076 02 - Pentamation CIP: PC69186X

Starting Year: 2002

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: SOLDIERS CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$160,000

\$0

\$160,000

\$0

\$0

\$0

\$0

\$160,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$160,000

\$0

\$160,000

\$0

\$0

\$0

\$0

\$160,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

MINOR DRAINAGE IMPROVEMENT PROJECT INVOLVES THE INSTALLATION OF A DRY RETENTION POND AND A WATER QUALITY TREATMENT UNIT (CDS) ADJACENT TO LONGWOOD HILLS RD.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT HAS BEEN DESIGNED AND PERMITTED. CURRENTLY ACQUIRING DRAINAGE EASEMENT TO CONSTRUCT THE IMPROVEMENT.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - TIFFANY WOODS DRAINAGE IMPROVEMENT

CIE Project: Y

AS/400 CIP: 2076 03 - Pentamation CIP: PC69187X

Starting Year: 2002

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: HOWELL CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: 25 YEAR / 24 HOUR STORM

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

13000 STORMWATER FUND

077600

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$85,000	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Constr/Design	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS FOR MINOR NEIGHBORHOOD DRAINAGE IMPROVEMENT. PROJECTS INVOLVES IMPROVEMENTS TO THE SECONDARY DRAINAGE SYSTEM TO ALLEVIATE FLOODING OF SOME HOMES IN THE TIFFANY WOODS SUBDIVISION.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN CONSULTANT IS BEING SELECTED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: STWTR - CRANE STRAND RETROFIT

CIE Project: Y

AS/400 CIP: 2079 01 - Pentamation CIP: PC69191X

Starting Year: 2003

Element: DRAINAGE

Project Loc:

ORG# 077600 STORMWATER

Service Area: SOLDIERS CREEK BASIN

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13000 STORMWATER FUND	077600	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Project Cost	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

PROJECT FUNDED BY SJRWMD- INVOLVES THE EVALUATION OF SEVERAL SITES FOR THE CONSTRUCTION OF A WET RETENTION POND OR OTHER BEST MANAGEMENT PRACTICES FOR FLOOD ALLEVIATION AND WATER QUALITY TREATMENT SERVING THE CRAVE STRAND SUB-BASIN OF LITTLE ECON RIVER.

## Project Description - Operating

\*NONE

## Key Project Status Information

POTENTIAL SITE EVALUATION IS UNDERWAY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date: